

BUDGET NARRATIVE

LEA: Gouverneur Central School District	FOR TITLE: ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment
BEDSCODE: 511101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> 100,002	2023-2024 Summer School <i>K-7 Teacher Assistant Stipends:</i> 16 Teacher Assistants x \$2,500 a summer = \$40,000 <i>8-11 Teachers:</i> 5 Teachers x \$8,000 a summer = \$40,000 <i>8-11 Teacher Assistants:</i> 5 Teacher Assistants x \$2,500 a summer = \$12,500 <i>Grade 12 Credit Recovery Teacher Asssitants:</i> 2 Teacher Assistants x \$2,500 a summer = \$5,000 <i>Summer School Remote Grades 8-12 option</i> 1 Teacher x \$2,502 = \$2,502
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	